

FY 2022 Department of Higher Education and Workforce Development Operating Budget Status - HB 3							
	FY 2021 TAFP after vetoes	FY 2022 Department Request	FY 2022 Governor Recommended	FY 2022 House Recommended	FY 2022 Senate Recommended	FY 2022 TAFP	
Coordination Admin & Grant/Scholarship Admin	\$ 2,887,939	\$ 2,887,939	\$ 2,824,367	\$ 2,824,367	\$ 2,793,165	\$ 2,825,165	
Above and Beyond			\$ 52,256	\$ 52,256	\$ 52,256	\$ 52,256	
DHEWD-IHE DISTRIBTN SUPP-2315				\$ 15,000,000	\$ 27,000,000	\$ 27,000,000	
MoExcels	\$ -	\$ -	\$ 21,831,384	\$ 2,583,903	\$ 21,831,384	\$ 21,831,384	
Federal Emergency Relief Fund	\$ 23,643,000	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	
Proprietary School Administration*	\$ 318,335	\$ 318,335	\$ 320,597	\$ 465,597	\$ 465,597	\$ 465,597	
Proprietary School Bond*	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	
Midwest Higher Ed. Compact	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	\$ 115,000	
Federal Grants/Donations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000	\$ 500,000	
Other Grants/Donations	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	
Academic Scholarship Transfer (Bright Flight)*	\$ 20,176,666	\$ 24,076,666	\$ 24,076,666	\$ 24,076,666	\$ 24,076,666	\$ 24,076,666	
Academic Scholarship Spend. Authority (Bright Flight)*	\$ 21,676,666	\$ 25,576,666	\$ 25,576,666	\$ 25,576,666	\$ 25,576,666	\$ 25,576,666	
Access Missouri Transfer	\$ 63,921,052	\$ 68,121,052	\$ 66,421,052	\$ 66,421,052	\$ 66,421,052	\$ 66,421,052	
Access Missouri Spending Authority	\$ 76,960,000	\$ 81,160,000	\$ 79,460,000	\$ 79,460,000	\$ 79,460,000	\$ 79,460,000	
A+ Schools Program Transfer*	\$ 41,113,326	\$ 50,613,326	\$ 54,313,326	\$ 54,313,326	\$ 59,313,326	\$ 59,313,326	
A+ Schools Program Spending Authority*	\$ 42,700,000	\$ 52,200,000	\$ 55,900,000	\$ 55,900,000	\$ 60,900,000	\$ 60,900,000	
Fast Track Scholarship Transfer	\$ 3,000,000	\$ 5,700,000	\$ 5,700,000	\$ 4,700,000	\$ 5,700,000	\$ 5,700,000	
Fast Track Scholarship Spend Authority	\$ 3,500,000	\$ 6,200,000	\$ 6,200,000	\$ 5,200,000	\$ 6,200,000	\$ 6,200,000	
Nursing Simulation					\$ 2,000,000	\$ 2,000,000	
Advanced Placement Incentive Grants	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	
Public Service Officer Grant Program	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	\$ 153,000	
Wartime Veterans Survivor Grant Program	\$ 315,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	\$ 325,000	
Missouri Returning Heroes Education Act Tuition and Fees	\$ -	\$ 1,162,659	\$ -	\$ -	\$ -	\$ -	
Kids' Chance Scholarship	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	
Minority & Underrepresented Environmental Literacy	\$ 32,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	\$ 36,964	
Loan Program Administration	\$ 3,754,036	\$ 3,754,036	\$ 3,760,384	\$ 3,760,384	\$ 3,760,931	\$ 3,760,931	
Federal Loan Compliance	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	\$ 8,500,000	
Collection Payments Transfer	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	
Loan Program Revolving Fund	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	\$ 120,000,000	
Transfer to State Legal Expense Fund	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	\$ 1	
Workforce Development Administration/MERIC	\$ 20,737,283	\$ 20,737,283	\$ 20,912,550	\$ 20,912,550	\$ 20,933,048	\$ 20,933,048	
Workforce Autism	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
Show Me Heroes	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
Workforce Programs	\$ 77,100,000	\$ 77,100,000	\$ 77,935,500	\$ 77,935,500	\$ 79,298,259	\$ 79,298,259	
Pre-Apprenticeship	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 800,000	\$ 800,000	
Cost Free Computer Programming Training	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	
MO S&T Project Lead the Way	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	
Community College Appropriation	\$ 143,570,515	\$ 162,012,572	\$ 143,570,515	\$ 146,570,515	\$ 153,570,515	\$ 153,570,515	
Community Colleges Special Projects	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	
Community Colleges CARES	\$ 47,856,837	\$ -	\$ -	\$ -	\$ -	\$ -	
State Technical College of Missouri Federal Stabiliz. Fund	\$ 549,415	\$ -	\$ -	\$ -	\$ -	\$ -	
State Technical College of Missouri CARES	\$ 2,010,124	\$ -	\$ -	\$ -	\$ -	\$ -	
State Technical College of Missouri	\$ 5,480,956	\$ 6,250,036	\$ 6,030,371	\$ 8,030,371	\$ 8,030,371	\$ 8,030,371	
University of Central Missouri Federal Stabiliz. Fund	\$ 4,928,740	\$ -	\$ -	\$ -	\$ -	\$ -	
University of Central Missouri CARES	\$ 18,446,119	\$ -	\$ -	\$ -	\$ -	\$ -	
University of Central Missouri	\$ 50,409,617	\$ 57,375,802	\$ 55,338,357	\$ 55,338,357	\$ 57,385,876	\$ 57,385,876	
Southeast Missouri State University Federal Stabiliz. Fund	\$ 4,094,371	\$ -	\$ -	\$ -	\$ -	\$ -	
Southeast Missouri State University CARES	\$ 15,293,156	\$ -	\$ -	\$ -	\$ -	\$ -	
Southeast Missouri State University	\$ 41,785,098	\$ 47,567,104	\$ 45,879,469	\$ 45,879,469	\$ 47,577,009	\$ 47,577,009	
Missouri State University Federal Stabilization Fund	\$ 8,433,094	\$ -	\$ -	\$ -	\$ -	\$ -	
Missouri State University CARES	\$ 31,333,687	\$ -	\$ -	\$ -	\$ -	\$ -	
Missouri State University	\$ 85,567,966	\$ 97,450,330	\$ 94,001,060	\$ 94,001,060	\$ 97,479,099	\$ 97,479,099	
Lincoln University Federal Stabilization Fund	\$ 1,576,580	\$ -	\$ -	\$ -	\$ -	\$ -	
Lincoln University CARES	\$ 7,156,731	\$ -	\$ -	\$ -	\$ -	\$ -	
Lincoln University	\$ 16,003,293	\$ 18,225,054	\$ 17,579,873	\$ 17,579,873	\$ 18,374,270	\$ 18,374,270	
Lincoln University Land Grant Match	\$ 3,890,320	\$ 3,890,320	\$ 3,890,320	\$ 4,890,320	\$ 4,890,320	\$ 4,890,320	
Lincoln University Land Grant Match CARES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Truman State University Federal Stabilization Fund	\$ 3,708,416	\$ -	\$ -	\$ -	\$ -	\$ -	
Truman State University CARES	\$ 13,886,774	\$ -	\$ -	\$ -	\$ -	\$ -	
Truman State University	\$ 37,951,906	\$ 43,194,568	\$ 41,660,322	\$ 41,660,322	\$ 43,201,754	\$ 43,201,754	
Northwest Missouri State University Federal Stabiliz. Fund	\$ 2,784,388	\$ -	\$ -	\$ -	\$ -	\$ -	
Northwest Missouri State University CARES	\$ 10,395,373	\$ -	\$ -	\$ -	\$ -	\$ -	
Northwest Missouri State University	\$ 28,401,729	\$ 32,332,986	\$ 31,186,117	\$ 31,186,117	\$ 32,340,003	\$ 32,340,003	
Missouri Southern State University Federal Stabiliz. Fund	\$ 2,159,973	\$ -	\$ -	\$ -	\$ -	\$ -	
Missouri Southern State University CARES	\$ 8,010,414	\$ -	\$ -	\$ -	\$ -	\$ -	
Missouri Southern State University	\$ 21,871,269	\$ 24,912,268	\$ 24,031,242	\$ 26,031,242	\$ 24,920,398	\$ 26,920,398	
Missouri Western State University Federal Stabiliz. Fund	\$ 1,985,243	\$ -	\$ -	\$ -	\$ -	\$ -	
Missouri Western State University CARES	\$ 7,415,585	\$ -	\$ -	\$ -	\$ -	\$ -	
Missouri Western State University	\$ 20,261,512	\$ 23,065,105	\$ 22,246,755	\$ 22,246,755	\$ 23,069,885	\$ 23,069,885	
Harris-Stowe State University Federal Stabiliz. Fund	\$ 931,228	\$ -	\$ -	\$ -	\$ -	\$ -	
Harris-Stowe State University CARES	\$ 3,487,087	\$ -	\$ -	\$ -	\$ -	\$ -	
Harris-Stowe State University	\$ 9,530,032	\$ 10,846,516	\$ 10,461,260	\$ 10,961,260	\$ 11,848,327	\$ 11,848,327	
University of Missouri Campuses Federal Stabiliz. Fund	\$ 36,939,413	\$ -	\$ -	\$ -	\$ -	\$ -	
University of Missouri Campuses CARES	\$ 138,745,625	\$ -	\$ -	\$ -	\$ -	\$ -	
University of Missouri Campuses	\$ 379,297,463	\$ 431,587,358	\$ 416,236,876	\$ 420,061,876	\$ 432,972,815	\$ 432,972,815	
UM Greenley Research Center Water Works for Agriculture	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	
UMC Next Generation Precision Medicine	\$ 10,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	
UMSL Biotech	\$ 550,000	\$ 416,622	\$ 416,622	\$ 416,622	\$ 550,000	\$ 550,000	
UMC Telemedicine	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	\$ 1,937,640	
Spinal Cord Injury	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	
Missouri Kidney Program	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	
State Historical Society	\$ 3,254,367	\$ 3,364,367	\$ 2,966,345	\$ 2,966,345	\$ 3,364,367	\$ 3,364,367	
Seminary Investments	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Seminary Interest	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	\$ 275,000	
Grand Total	\$ 1,628,509,658	\$ 1,355,879,909	\$ 1,350,811,191	\$ 1,338,783,710	\$ 1,412,838,298	\$ 1,414,370,298	
Notes:							
1. The amounts listed for State Technical College of Missouri and the Public Universities do not include debt offset in their core appropriations.							
2. Community Colleges have a separate cumulative debt offset appropriation of \$3,000,000 which is also not listed above.							
3. Transfers for financial aid programs are included in the totals above but the spending authority is not included in the totals.							
4. UM Greenley Research Center has its own Core Sheet and is not included in the University of Missouri Core.							
*Supplementals include the following:							
Transfer from Proprietary School Bonds to Proprietary Admin -- \$152,841							
A+ -- \$5.2m Transfer and Program Authority							
Debt-Offset -- UCM \$25,000, MSU \$265,000, MWSU \$50,000, NWMSU \$50,000, and SEMO \$25,000							